

National Park Service
Construction Program Funding

(Thousands of Dollars)

Budget activity Budget subactivity Program Component	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	Request FY 2003
Line Item Construction and Maintenance										
Regular Appropriations	151,524	104,413	89,162	108,681	155,123	171,561	151,486	163,768	275,339	205,136
Federal Infrastructure Improvement	0	0	0	0	0	0	0	25,943	0	0
Transfers of Budget Authority	-6,000	-3,293	0	100	0	0	5,000	14,989	1,000	0
Subtotal, Line-Item Construction and Maintenance	145,524	101,120	89,162	108,781	155,123	171,561	156,486	204,700	276,339	205,136
Storm/Flood Damage Supplemental/Emergency	13,102	0	49,000	170,321	9,506	10,000	0	5,288	0	0
Counter-terrorism Supplemental/Emergency	0	0	0	6,300	0	3,680	0	0	21,624	0
Total, Line Item Construction and Maintenance	158,626	101,120	138,162	285,402	164,629	185,241	156,486	209,988	297,963	205,136
Special Programs										
Emergency and Unscheduled Projects										
Emergency and Unscheduled Projects	2,000	1,990	2,000	2,073	2,000	2,000	2,000	1,996	2,000	2,000
Seismic Safety of National Park Systems Buildings	0	0	0	627	1,000	1,000	1,500	1,497	1,500	1,500
Subtotal, Emergency and Unscheduled Projects	2,000	1,990	2,000	2,700	3,000	3,000	3,500	3,493	3,500	3,500
Housing Replacement Program	12,000	11,943	11,973	11,973	12,000	11,681	0	4,989	12,500	10,500
Dam Safety Program	0	0	0	0	0	0	1,440	1,437	2,700	2,700
Equipment Replacement Program										
Replacement of Park Operations Equipment (POE)	In ONPS	15,078	14,365	14,365	14,365	14,365	14,365	14,333	14,333	14,333
Replacement of POE - Federal Infrastructure Improvement		0	0	0	0	0	0	3,991	0	0
Conversion to Narrowband Radio System		0	0	0	500	1,037	1,650	1,646	1,646	15,646
Modernization of Information Management Equipment		0	0	0	3,000	0	1,985	1,981	1,981	1,981
Subtotal, Equipment Replacement Program		15,078	14,365	14,365	17,865	15,402	18,000	21,951	17,960	31,960
Total, Special Programs	14,000	29,011	28,338	29,038	32,865	30,083	22,940	31,870	36,660	48,660
Construction Planning	28,000	20,950	17,000	18,000	17,500	16,370	20,440	25,223	25,400	25,400
Program Management and Operations										
Associate Director, Professional Services	Not Separately Identified						1,000	998	1,000	996
Denver Service Center Operations	Not Separately Identified						16,100	16,065	16,155	16,296
Regional Facility Project Support							0	0	0	10,000
Total, Program Management and Operations							17,100	17,063	17,155	27,292
General Management Planning										
General Management Planning	6,600	6,568	6,600	6,600	6,900	6,900	7,900	7,883	7,922	7,900
Strategic Planning Office	400	398	300	300	Not Separately Identified					
Special Resource Studies	1,200	1,195	825	825	875	825	1,325	1,322	1,322	1,000
Environmental Impact Statement Planning	0	0	0	0	0	0	0	1,996	1,996	4,996
Total, General Management Planning	8,200	8,161	7,725	7,725	7,775	7,725	9,225	11,201	11,240	13,896
Maintenance¹	0	0	0	0	0	0	15,000	19,956	0	0
CSRS/FEHBP Legislative Proposal								1,306	1,467	1,517
TOTAL, NPS Construction Program	208,826	159,242	191,225	340,165	222,769	239,419	241,191	316,607	389,885	321,901

¹ From FY 2000 through FY 2002, the Pre-Design and Supplementary Services subactivity was separately identified; FY00 - \$4,500; FY01 - \$4,490; FY02 - \$9,150; it is now shown as part of Construction Planning.

² FY 2000 amount represents reimbursements from Departmental funds; FY 2001 represents the Federal Infrastructure Improvement account.